DOOR COUNTY MEMORIAL HOSPITAL SNF

323 SOUTH 18TH AVENUE

STURGEON BAY 54235 Phone: (920) 746-3719		Ownership:	Non-Profit Corporation
Operated from 1/1 To 12/31 Days of Operation:	365	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	Yes	Operate in Conjunction with CBRF?	No
Number of Beds Set Up and Staffed (12/31/05):	30	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/05):	30	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/05:	27	Average Daily Census:	29

Age, Gender, and Primary Diagnosis	Length of Stay (12/31/05)				
Primary Diagnosis	8	Age Groups 	*	 Less Than 1 Year 1 - 4 Years	37.0 51.9
Developmental Disabilities	0.0	Under 65	7.4	More Than 4 Years	11.1
Mental Illness (Org./Psy)	0.0	65 - 74	7.4	İ	
Mental Illness (Other)	0.0	75 - 84	25.9	İ	100.0
Alcohol & Other Drug Abuse	0.0	85 - 94	51.9		
Para-, Quadra-, Hemiplegic	0.0	95 & Over	7.4	Full-Time Equivalent	
Cancer	0.0			Nursing Staff per 100 Resid	dents
Fractures	11.1	İ	100.0	(12/31/05)	
Cardiovascular	33.3	65 & Over	92.6		
Cerebrovascular	14.8			RNs	22.7
Diabetes	7.4	Gender	%	LPNs	17.2
Respiratory	0.0			Nursing Assistants,	
Other Medical Conditions	33.3	Male	44.4	Aides, & Orderlies	25.5
		Female	55.6	İ	
	100.0	İ		İ	
		İ	100.0	İ	

Method of Reimbursement

		edicare itle 18			edicaid itle 19		Other		Private Pay		Family Care			Managed Care						
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	0	0.0	0	2	12.5	154	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	2	7.4
Skilled Care	1	100.0	332	14	87.5	130	0	0.0	0	10	100.0	181	0	0.0	0	0	0.0	0	25	92.6
Intermediate				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	-	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	1	100.0		16	100.0		0	0.0		10	100.0		0	0.0		0	0.0		27	100.0

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Deaths During Reporting Period							
		İ			% Needing		Total
Percent Admissions from:		Activities of	8	As	ssistance of	% Totally	Number of
Private Home/No Home Health	4.3	Daily Living (ADL)	Independent	One	or Two Staff	Dependent 1	Residents
Private Home/With Home Health	0.0	Bathing	0.0		48.1	51.9	27
Other Nursing Homes	4.3	Dressing	18.5		25.9	55.6	27
Acute Care Hospitals	87.0	Transferring	25.9		25.9	48.1	27
Psych. HospMR/DD Facilities	0.0	Toilet Use	37.0		14.8	48.1	27
Rehabilitation Hospitals	0.0	Eating	81.5		0.0	18.5	27
Other Locations	0.0	*********	******	*****	******	*******	*****
Total Number of Admissions	46	Continence		왕	Special Trea	atments	8
Percent Discharges To:		Indwelling Or Extern	al Catheter	18.5	Receiving	Respiratory Care	11.1
Private Home/No Home Health	14.3	Occ/Freq. Incontinen	t of Bladder	44.4	Receiving	Tracheostomy Care	0.0
Private Home/With Home Health	24.5	Occ/Freq. Incontinen	t of Bowel	7.4	Receiving	Suctioning	0.0
Other Nursing Homes	2.0				Receiving	Ostomy Care	3.7
Acute Care Hospitals	4.1	Mobility			Receiving	Tube Feeding	3.7
Psych. HospMR/DD Facilities	0.0	Physically Restraine	d	0.0	Receiving	Mechanically Altered Diets	11.1
Rehabilitation Hospitals	0.0						
Other Locations	0.0	Skin Care			Other Reside	ent Characteristics	
Deaths	42.9	With Pressure Sores		7.4	Have Advar	nce Directives	100.0
Total Number of Discharges		With Rashes		0.0	Medications		
(Including Deaths)	49				Receiving	Psychoactive Drugs	59.3

Selected Statistics: This Hospital-Based Facility Compared to Similar Facilities & Compared to All Facilities

	This	Other	Hospital-	I	111
	Facility	Based F	acilities	Fac	ilties
	8	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	96.7	90.0	1.07	88.1	1.10
Current Residents from In-County	100.0	84.8	1.18	77.6	1.29
Admissions from In-County, Still Residing	21.7	14.1	1.55	18.1	1.20
Admissions/Average Daily Census	158.6	216.7	0.73	162.3	0.98
Discharges/Average Daily Census	169.0	218.8	0.77	165.1	1.02
Discharges To Private Residence/Average Daily Census	65.5	119.6	0.55	74.8	0.88
Residents Receiving Skilled Care	100.0	97.7	1.02	92.1	1.09
Residents Aged 65 and Older	92.6	89.6	1.03	88.4	1.05
Title 19 (Medicaid) Funded Residents	59.3	66.3	0.89	65.3	0.91
Private Pay Funded Residents	37.0	20.2	1.83	20.2	1.84
Developmentally Disabled Residents	0.0	1.4	0.00	5.0	0.00
Mentally Ill Residents	0.0	32.3	0.00	32.9	0.00
General Medical Service Residents	33.3	23.2	1.44	22.8	1.46
Impaired ADL (Mean)*	57.0	49.3	1.16	49.2	1.16
Psychological Problems	59.3	58.3	1.02	58.5	1.01
Nursing Care Required (Mean)*	4.6	8.0	0.58	7.4	0.62